

FINANCIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to Government Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
ZA	FINANCIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$13,338,717,031	\$11,760,000,000	\$11,747,526,400	\$8,891,800,000	-\$2,855,726,400	-24.3%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$13,338,717,031	\$11,760,000,000	\$11,747,526,400	\$8,891,800,000	-\$2,855,726,400	-24.3%
4500	Transfers from Consolidated Revenue Account	13,338,717,031	11,760,000,000	11,747,526,400	8,891,800,000	-2,855,726,400	-24.3

ENDOWMENT AND TRUST FUNDS PROGRAMME**PROGRAMME DESCRIPTION**

The functions carried out under this programme include the making of appropriations to Endowment Funds and Trust Funds.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
ZB	ENDOWMENT AND TRUST FUNDS PROGRAMME						
	TOTAL OUTLAYS	\$5,517,459,959	\$7,402,000,000	\$7,402,000,000	\$5,594,000,000	-\$1,808,000,000	-24.4%
	Main Estimates						
	OTHER CONSOLIDATED FUND OUTLAYS	\$5,517,459,959	\$7,402,000,000	\$7,402,000,000	\$5,594,000,000	-\$1,808,000,000	-24.4%
4500	Transfers from Consolidated Revenue Account	5,517,459,959	7,402,000,000	7,402,000,000	5,594,000,000	-1,808,000,000	-24.4

SPECIAL TRANSFERS PROGRAMME

PROGRAMME DESCRIPTION

The functions carried out under this programme include the making of appropriations to approved Schemes and expenditures.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2011	Estimated FY2012	Revised FY2012	Estimated FY2013	Change over FY2012	
ZC	SPECIAL TRANSFERS PROGRAMME						
	TOTAL OUTLAYS	\$2,909,225,627	\$1,458,842,000	\$1,465,143,400	\$1,301,715,000	-\$163,428,400	-11.2%
	Main Estimates						
	OPERATING EXPENDITURE	\$2,909,225,627	\$1,458,842,000	\$1,465,143,400	\$1,301,715,000	-\$163,428,400	-11.2%
	TRANSFERS	\$2,909,225,627	\$1,458,842,000	\$1,465,143,400	\$1,301,715,000	-\$163,428,400	-11.2%
3700	Special Transfers	2,909,225,627	1,458,842,000	1,465,143,400	1,301,715,000	-163,428,400	-11.2